

School District Fiscal Benchmark Report FY2014

	Statewide Avg.	Similar Dist.	Oregon	Maumee	Wash Local	Perrysburg	Springfield	Sylvania	Ant. Wayne	Ott Hills	Toledo Pub
Demographic Data:											
School District Area Square Mileage	67.71	55.62	61	9	19	28	22	29	74	2	70
District Pupil Density	41.84	64.09	60.23	299.25	380.87	171.99	196.76	262.97	59.04	478.86	471.36
Total Average Daily Membership	2833	3564.62	3674.33	2693.22	7236.54	4815.6	4328.71	7626.25	4369.16	957.71	32995.08
Total Year-end Enrollment	2584.53	3439.78	3840.07	2542.54	6601.54	4546.8	4051.69	7138.82	4261.78	907.1	21336.03
Asian Students as % of Total	1.99%	1.17%	0.97%	1.91%	0.70%	3.61%	2.15%	4.29%	1.64%	9.69%	0.50%
Pacific Islander Students as % of Total	0.06%	0.08%	0.03%	0.04%	0.03%	0.03%	0.07%	0.05%	0.00%	0.00%	0.00%
Black Students as % of Total	13.88%	4.35%	2.04%	8.19%	8.88%	1.73%	17.25%	5.36%	1.28%	2.33%	41.03%
American Indian Students as % of Total	0.12%	0.13%	0.30%	0.00%	0.29%	0.06%	0.07%	0.07%	0.06%	0.00%	0.09%
Hispanic Students as % of Total	4.38%	4.13%	11.06%	4.17%	8.63%	6.63%	5.79%	2.51%	4.04%	3.10%	11.35%
White Students as % of Total	75.19%	84.51%	83.26%	80.68%	73.90%	85.08%	65.20%	84.67%	90.64%	82.19%	38.84%
Multiracial Students as % of Total	4.38%	5.63%	2.33%	5.01%	7.57%	2.86%	9.46%	3.04%	2.33%	2.70%	8.19%
% of Students in Poverty	46.40%	46.60%	34.66%	32.17%	57.59%	12.10%	45.76%	20.83%	15.04%	0.00%	78.35%
% of Students w/LEP	2.60%	1.31%	0.53%	1.19%	1.19%	0.87%	0.96%	1.98%	0.48%	1.00%	1.71%
% of Students with Disability	14.60%	14.34%	13.31%	14.59%	11.79%	10.34%	14.07%	13.30%	9.36%	5.51%	20.94%
Personnel Data:											
Classroom Teachers Average Salary	57,635.87	54,796.79	62,610.43	67,861.61	64,094.44	60,178.17	61,362.33	61,338.74	59,375.30	68,989.05	49,927.16
% Teachers with 0-4 Yrs Experience	24.10%	24.35%	21.78%	19.47%	7.44%	28.03%	16.60%	25.71%	19.55%	13.10%	14.96%
% Teachers with 4-10 Yrs Experience	19.08%	19.58%	21.78%	13.68%	22.10%	20.83%	20.00%	21.22%	22.73%	14.29%	12.27%
% Teachers with 10+ Yrs Experience	56.81%	56.07%	56.44%	66.84%	70.46%	51.14%	63.40%	53.06%	57.73%	72.62%	72.77%
k-12 Regular Ed. Pupil Teacher Ratio	18.47	18.45	17.92	17.14	16.16	16.15	16.83	18.07	21.47	15.57	18.04
FTE Number of Administrators	17.81	23.05	30.9	18.2	44	11.9	16.45	48.24	19.4	8.1	148.5
Administrators Average Salary	77,543.68	76,625.25	84,500.15	93,717.42	95,390.68	91,467.23	100,832.59	89,599.34	87,155.07	100,742.69	69,462.22
Pupil Administrator Ratio	156.21	150.98	118.79	142.8	164.45	393.96	252.97	158.09	217.23	118.24	222.01
Property Valuation and Tax Data:											
Assessed Property Valuation per Pupil (TY2013)	\$137,970	\$128,426	\$131,649	\$150,622	\$106,751	\$162,119	\$147,605	\$171,705	\$188,665	\$157,637	\$69,718
Res&Ag Real Property Valuation as % of Total	73.94	71.6	70.38%	59.18%	58.42%	77.96%	69.91%	76.56%	85.35%	96.99%	63.39%
All other Real Property Valuation as % of Total	21.14	24.4	23.16%	38.47%	39.66%	20.21%	28.12%	21.82%	12.33%	2.12%	30.71%
Public Utility Tangible Value as % of Total	4.92	4	6.46%	2.35%	1.92%	1.83%	1.98%	1.63%	2.32%	0.89%	5.90%
Business Valuation as % of total	0.2606	0.284	29.62%	40.82%	41.58%	22.04%	30.09%	23.44%	14.65%	3.01%	36.61%
Per Pupil Revenue Raised by 1 Mill Prop. Tax	137.97	128.43	131.65	150.62	106.75	162.12	147.6	171.7	188.66	157.64	69.72
Total Property Tax per pupil	5352.44	4553.1	5,507.90	7892.26	5202.11	6329.9	6148.67	7937.64	6643.81	12680.76	3031.57
Rollback and Homestead per pupil	630.12	542.5	708.02	778.48	600.08	748.18	685.21	1061.75	778.61	1740.63	362.47
OSFC 3-year adj val per pupil	141,239.91	132,068.47	153,103.66	178,144.68	124,045.21	190,389.32	176,997.39	200,606.66	221,665.45	200,396.54	75,808.33
District Ranking of OSFC Val per pupil			426	484	295	511	479	525	554	523	59
Median Income (TY2012)	\$33,074	\$30,236	\$35,491	\$33,973	\$29,061	\$52,874	\$35,338	\$43,624	\$49,865	\$72,562	\$24,547
Average Income (TY2012)	75,754	49,313	52,897	51,159	41,054	85,308	63,087	87,273	85,262	198,746	36,254

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Local Effort Data:											
Current Operating Millage Including JVS Mills	49.60	54.00	59.00	80.80	76.00	66.50	72.60	77.10	69.20	135.05	61.70
Effective Class 1 Millage Including JVS Mills	30.89	32.51	37.62	47.70	45.93	38.39	40.73	44.98	34.34	79.45	36.74
Effective Class 2 Millage including JVS Mills	35.26	38.96	49.87	57.88	51.53	39.10	41.78	48.31	34.86	102.66	53.89
School Inside Millage	4.48	4.34	6.00	5.50	5.30	4.30	5.50	5.00	2.10	3.90	3.60
School District Income Tax Per Pupil	1,242.95	1,429.87	-	0.00	0.00	1,218.04	0.00	0.00	0.00	0.00	0.00
Local Tax Effort Index	1.0000	1.0210	0.8610	1.0332	1.1070	0.6811	0.8639	0.6695	0.5226	0.4951	0.9644
Expenditure per Pupil											
Administrative Expenditure per pupil	1426.39	1206.83	1291.94	1736.65	1414.34	1178.61	1122.18	1556.25	1178.69	2164.5	1344.55
Building Operation Expenditure per pupil	2098.51	1714.52	2007.61	2034.01	2201.28	1749.37	1868.16	2211.27	1927.46	1541.54	2419.67
Instructional Expenditure per pupil	6362.35	5820.89	6013.57	7286.3	7405.3	6696.79	6490.07	6831.65	5593.08	9583.5	6557.03
Pupil Support Expenditure per pupil	624.91	495.31	479.81	590.72	558.62	605.41	524.99	535.78	543.79	828.56	677.74
Staff Support Expenditure per pupil	400.48	242.35	597.02	191.97	283.95	261.15	171.88	247.6	146.98	533.89	628.68
Total Expenditure per pupil	\$10,913	\$9,480	\$10,390	\$11,840	\$11,863	\$10,491	\$10,177	\$11,383	\$9,390	\$14,652	\$11,628
Revenue by Source Data:											
State Revenue Per Pupil	\$ 4,016.23	\$ 4,663.71	\$ 3,907.74	\$ 3,486.62	\$ 4,451.64	\$ 2,715.91	\$ 2,456.07	\$ 2,714.55	\$ 2,566.36	\$ 3,243.64	\$ 8,625.00
State Revenue As % of Total	42.90%	43.14%	41.88%	30.79%	42.94%	27.06%	28.15%	27.99%	30.63%	22.86%	62.34%
Local Revenue Per Pupil	4583.52	3872.65	4208.59	6690.61	4236.63	6304.81	4915.86	6199.5	4948.9	10084.84	3157.94
Local Revenue As % of Total	42.16	41.6	45.10%	59.08%	40.87%	62.81%	56.34%	63.92%	59.06%	71.08%	22.83%
Other Non-Tax Revenue Per Pupil	786.84	694.33	677.66	597.14	873.01	690.3	516.2	367.4	542.08	511.91	382.17
Other Non-Tax Revenue as % of Total	0.0724	0.0746	7.26%	5.27%	8.42%	6.88%	5.92%	3.79%	6.47%	3.61%	2.76%
Federal Revenue Per Pupil	\$838	\$726	\$537	\$550	\$805	\$327	\$838	\$417	\$322	\$348	\$1,670
Federal Revenue As % of Total	0.0771	0.078	5.75%	4.86%	7.76%	3.26%	9.60%	4.30%	3.85%	2.45%	12.07%
Total Revenue Per Pupil	10871.86	9309.24	\$ 9,330.78	11324.68	10366.17	10038.32	8725.9	9698.22	8379.67	14188.57	13834.86
Total Formula Funding Per Pupil	3221.88	2986.5	\$ 2,460.67	1117.91	2232.36	1269.92	473.87	1517.57	1289.07	1647.32	3925
Total Formula Funding As % of Inc Tax Liab.	62.3	69.2	58.34%	22.73%	79.73%	14.16%	7.36%	14.58%	13.65%	7.79%	190.78%
District Financial Statue From Five Yr. Forecst.											
Salaries as % of Operating Expenditures	54.09%	55.95%	57.78%	61.04%	57.88%	59.40%	57.20%	57.40%	58.91%	58.20%	43.05%
Fringe Benefits as % of Operating Expend.	21.50%	22.24%	23.90%	22.62%	21.22%	20.89%	20.61%	25.80%	22.83%	20.50%	17.65%
Purchased Services as % of Op. Exp.	19.29%	16.79%	12.82%	11.54%	11.58%	13.53%	13.39%	10.91%	13.70%	15.63%	35.46%
Supplies&Materials as % of Oper. Exp	3.15%	3.24%	4.20%	3.16%	3.86%	4.29%	2.65%	4.12%	2.95%	3.78%	2.75%
Other Expenses as %of Operating Exp.	1.97	1.78	1.30%	1.65%	5.46%	1.89%	6.14%	1.76%	1.61%	1.90%	1.09%